



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

9/11/2018

Dr. Andrew Melin  
Greater Clark Comm Schls #1010  
2112 Utica Sellersburg Rd  
Jeffersonville, IN 47130

**River Valley Middle School  
Amendment # 2  
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **River Valley Middle School** has been approved. These funds are authorized for use as of **8/24/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	<b>\$284,730.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

[illegible]

School Name:	River Valley Middle School
Person(s) requesting Amendment:	Melissa Bower
Phone number and email:	812-920-1079 mbower@gccschools.com

[illegible]

# Part 9: T003g SIG Amendment #2 SY 17-18

## Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
nt Numbe	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 13,870.72		\$ 2,458.38					\$ 5,857.97	\$ 7,815.00		\$ 30,002.07
21000	Support											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 93,765.22		\$ 30,666.90		\$ 28,073.78		\$ 11,382.00	\$ 5,500.00			\$ 169,387.90
22900	Other											\$ -
25191	Refund of											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -		\$ 8,734.13		\$ 1,959.99							\$ 10,694.12
33000	Community Services	\$ 20,900.00	\$ 35,426.81	\$ 3,745.78	\$ 14,573.32							\$ 74,645.91
60100	Transfers											\$ -
	<b>Column</b>	\$ 128,535.94	\$ 44,160.94	\$ 36,871.06	\$ 16,533.31	\$ 28,073.78	\$ -	\$ 11,382.00	\$ 11,357.97	\$ 7,815.00	\$ -	<b>\$ 284,730.00</b>

**Indirect Cost:**

**Subtract the amount above \$25,000 (per individual contracted service) from your total budget:**

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

**Grand Total After Indirect Cost:**

## Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

### Supplies

Classroom materials for project-based learning (paper, pens/pencils, folders, envelopes, flash drives) / Professional development supplies (binders, paper, pens/pencils, folders, flash drives) / tutoring supplies (binders, paper, pens/pencils,

### Property: Equipment/ Technology

Learning A-Z, Scholastic Guided Reading Digital Short Reads, Smekens web PD subscription, Read Naturally, Flocabulary

### Professional Services

Dr. Rhonda Roos (Leadership Mentoring) / Contracted service for bus transportation for after school tutoring.

### Other Purchase Services (travel, communication)

Travel to Smekens/HAMTE/RTI/Alignment Nashville Academy Conferences, substitute teachers paid for teacher PD

## SIG Staffing

**Instructions: Complete the SIG Staffing information below**

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Shelly Daugherty	Instructional Coach	Certified	1	N	N		Instructional coach to teachers
Jordan Thompson	Outreach Coordinator	Non-Certified	1	N	N		Community services coordinator
Various Staff	Professional Development	Certified		Y			Stipends for attending professional development academies
Various Staff	Parent/Teacher Conferences	Certified		Y			Stipends for additional parent/teacher conference in spring

Various Staff	Home Visits	Certified		Y			Stipends for making home visits to 7th and 8th grade
Various Staff	Tutoring	Certified		Y			Extended day learning / afterschool tutoring